

Item No. 16.	Classification: Open	Date: 3 December 2014	Meeting Name: Dulwich Community Council
Report title:		Community Council Highways Capital Investment 2014/15	
Ward(s) or groups affected:		All in the Community Council areas	
From:		Head of Public Realm	

RECOMMENDATION

1. To agree the funding of the proposed schemes for the Dulwich Community Council area as set out in Appendix 1, or to agree alternative schemes subject to officer investigation and feasibility.

BACKGROUND INFORMATION

2. The declining quality of public highway combined with extreme weather events has led to further deterioration in recent years – with some non principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the council's reactive maintenance programme
3. The Council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
4. In August 2011 and the cabinet member for Transport, Environment and Recycling committed to the provision of an allocation of £100k (£800k total) to each community council for local investment selections in highways surfacing. This is drawn from and not in addition to the £5.05m available for 2014/15.
5. The financial provision for each community council is allocated pro-rata by ward, as published in Highways Capital Investment Programme 2014/15 dated 12 December 2013 (Appendix 4) and also found at:
<http://moderngov.southwark.gov.uk/documents/s43081/Report.pdf#search=%22highways%20capital%20investment%20programme%202014%22>
6. Dulwich Community Council is allocated £114,285 in 2014/15 to be used for its highways surface improvements (carriageway or footway) of its choice. These can be spent on any non-principal road in the area. Any under/over spends from previous years can also be carry forward.

KEY ISSUES FOR CONSIDERATION

7. The overall budget available to the Dulwich Community Council is £123,845 (£114,285 for 2014/15 plus £17,559 carried over from 2013/14 minus implementation fees £7,999) in Appendix 1.
8. The commencement and completion of the schemes within the current financial year will depend upon the decision by the community council, subject to any adverse weather conditions later in the winter months.

Community council selections

9. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking

schemes, non-functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

10. Project officers did not receive any valid request from remaining wards that are not represented in Appendix 1.

Delivery

11. Once the community council has made its selections by the method of its choice they will be designed and delivered as soon as possible in 2013/14. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

Community impact statement

12. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 12 December 2013	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX http://moderngov.southwark.gov.uk/documents/s43081/Report.pdf#search=%22highways%20capital%20investment%20programme%202014%22	Himanshu Jansari 020 7525 3291 or Matthew Hill 020 7525 3541

APPENDICES

No.	Title
Appendix 1	Ward Members Proposals for 2014 -15
Appendix 2	Extract from the Highways Capital Investment programme for 2014/15 - Community Council Investment Allocations (Appendix 4)

AUDIT TRAIL

Lead Officer	Matthew Hill, Public Realm Programme Manager	
Report Author	Himanshu Jansari, Project Engineer	
Version	Final	
Dated	21 November 2014	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES		
Officer Title	Comments Sought	Comments included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Date final report sent to Constitutional Team		24 November 2014

APPENDIX 1

Devolved Community Council Funded Schemes

Community Council : Dulwich Community Council
Date: 3 December 2014

Funding

Under spend from previous years	£17,559
Allocation for FY 2014/15	£114,285
Implementation Fees	£7,999
Total available for 2014/15	£123,485

Ward Member's Proposals

Candidate Road	Ward	Carriageway/Footway	Estimated Cost	Comments
Heber Road	East Dulwich	Footway	£19,583	Localised patching
Rodwell Road	East Dulwich	Footway	£18,983	Localised patching
Lordship Lane	East Dulwich	Footway	£31,655	Section between Shawbury Road & Whateley Road (Eastern Section)
Lordship Lane	East Dulwich	Footway	£24,843	Section between North Cross Road & Puffin Crossing (Eastern Section)
Landells Road	East Dulwich	Footway	£37,257	Section between Goodrich Road & Lordship Lane
Rodwell Road	East Dulwich	Footway	£88,636	
Woodwarde Road	Village	Footway	£31,655	Section between Calton Avenue & Druce Road = £31,655 [entire length = £132,795]
Dovercourt Road	Village	Footway	£33,475	Section between Court Lane & Eastlands Crescent = £33,475 [entire length = £158,279]
Dovercourt Road	Village	Carriageway	£36,800	Section between Court Lane & Woodwarde Road = £36,800 [entire length = £123,200]
		Overall Total	£322,887	

APPENDIX 2

Extract (Appendix 4 of the Highways Capital Investment Programme for 2014/15 – Community Council Investment Allocations)

Community Council	Ward	Allocation (£k's)	Total (£k's)
Bermondsey and Rotherhithe	Grange	38.095	209,525
	Livesey (part)	19.050	
	Riverside	38.095	
	Rotherhithe	38.095	
	South Bermondsey	38.095	
	Surrey Docks	38.095	
Borough, Bankside and Walworth	Cathedrals	38.095	190,475
	Chaucer	38.095	
	East Walworth	38.095	
	Faraday	38.095	
	Newington	38.095	
Camberwell	Brunswick Park	38.095	114,285
	Camberwell Green	38.095	
	South Camberwell	38.095	
Dulwich	College	38.095	114,285
	East Dulwich	38.095	
	Village	38.095	
Peckham and Nunhead	Livesey (part)	19.050	171,430
	Nunhead	38.095	
	Peckham	38.095	
	Peckham Rye	38.095	
	The Lane	38.095	
			800,000